



Consortium management WP 6

NANOSIL final review meeting
May 26th, 2011
Stockholm

1. Project management organisation

Two major management and decision levels:

- **Governing Board = one representative from each partner**
- **E&S Committee = a Scientific Council + an Industrial Board**

The management of the project includes three sets of activities:

- **Scientific and Project Management (Grenoble INP with the contribution of E&S Committee and Sinano Institute)**
- **Management Team activities: assisting the Scientific Manager, E&S Committee and Coordinator**
- **Administrative, financial and legal management (IESA)**

Management meetings in P3:

1 Governing Board meeting, 4 E&S Committee meetings, 41 WP meetings organised by WP leaders (32 in P2, 18 in P1).



2. Scientific management in P3

Scientific management activities in P3 included:

- Check of the project progress against planned schedule
- Organize the information flow throughout the different bodies of Nanosil
- Heading and animation of the E&S Committee
- Heading of the Management team (3 persons)
- Interface with the Governing Board, Coordinator and WP leaders and Committees.
- Organisation of internal and open workshops **ex: ESSDERC2010**
- Cooperation with new FP7 projects: **SQWIRE, STEEPER, CONCEPT GRAPHENE, NANOFUNCTION.**
- Management of the Nanosil website
- Collection of scientific **interim report + report for P3**



3. Administrative, financial and legal management

Management activities in P3 included:

- Distribution of the 2nd interim payment to partners (July 2010) [see breakdown p. 81 in management report.](#)
- Submission of 3rd amendment request to EC (October 2010)
- Distribution of the budget reserved for WP5 actions
- Beg. 2011: Clearance of all accounts related to WP5 activities and detailed information disseminated to the partners about their individual contribution .
- Individual helpdesk information delivered to partners
- Distribution of contractual documents, budget follow-up and guidelines for the 3rd periodic report
- Collection of financial information for the 3rd periodic report
- Elaboration of the final report with high support from UCL

4. Financing: declaration of costs

P3: January 2010 – March 2011

Total PM for the project is 20% superior to total planned PM (899 vs 750) specially for WP1 and WP4.

Costs increase P2/P3 can be related to increased activity in RTD, Management (end of the project) and dynamism of the dissemination activities in Period 3.

NANOSIL	RTD costs	MGT costs	OTHER costs	Total costs (declared)
Costs declared in P1	1.505.292 €	124.264 €	116.995 €	1.746.551 €
Costs declared in P2	2.145.627 €	135.705 €	244.730 €	2.526.062 €
Costs declared in P3	2.325.023 €	177.069 €	338.772 €	2.832.336 €
Increase (P3/P2)	8,3 %	28%	38%	
Total declared costs	5.975.942 €	437.038 €	700.497 €	7.113.477 €
Total estimated costs (DoW)	4.625.595 €	286.500 €	544.307€	5.456.402 €

5. Financing: budget for WP5 actions

In January 2008, some budget was isolated to support WP5 activities (Workshops and Exchanges) selected by the E&S Committee: 274 996 K€ for 39 months.

All activities are presented in 3rd periodic report p. 68 to 78.

	Support to exchanges	N° of exchanges	Support to Workshops	Workshops	Beneficiaries
P1	19 K€	6	39,5 K€	5	10 (Grenoble INP, WARWICK, IUNET, UCL, FZJ, USTUTT, NCSR, CHALMERS, EPFL, UNEW)
P2	31.5 K€	14	25 K€	5	9 (UNEW, CHALMERS, URV, WUT, AMO, UCL, IUNET, KTH, Grenoble INP, IESA)
P3	75.9 K€	39	68.4€	14	15 (UNEW, GU, CHALMERS, URV-UGR, Tyndall, NCSR, UNIBW, FZJ, AMO, IMEC, UCL, IUNET, KTH, Grenoble INP)
total	126 393,64€	59	132 925,00€	24	Total: 259 318,64€
					Leftover: 15 677.36€

6. EU contribution

No.	Partner	total maximum EC contribution including "Other" contribution for WP leaders and excl. WP5 funding for all partners	Total requested funding	over-expenses or under-expenses	WP5 (85% already distributed)	EC contribution including WP5 funding	proposition of distribution of 33 821,98	total distribution (approved by ESC)
1	IESA	103 140,00	104 592,00	1 452,00	2 089,50	105 229,50	1 452,00	106 681,50
2	Grenoble INP+ third parties	319 447,00	632 668,00	313 221,00	60 321,08	379 768,08	1 586,99	381 355,07
3	Warwick	200 550,00	270 528,00	69 978,00	5 272,30	205 822,30	1 586,99	207 409,29
4	RWTH	186 225,00	212 668,00	26 443,00	767,68	186 992,68	1 586,99	188 579,67
5	KTH	409 695,00	607 328,00	197 633,00	5 583,00	415 278,00	1 586,99	416 864,99
6	IU.NET+ third parties	332 340,00	468 761,00	136 421,00	47 622,04	379 962,04	1 586,99	381 549,03
7	UCL	234 930,00	329 944,00	95 014,00	52 248,36	287 178,36	1 586,99	288 765,35
8	IMEC	28 329,00	56 835,00	28 506,00	716,00	29 045,00	1 586,99	30 631,99
9	CEA	45 840,00	62 796,00	16 956,00	0,00	45 840,00	1 586,99	47 426,99
10	STM	0,00	0,00	0,00	0,00	0,00	0	0,00
11	ISEN + third party	171 900,00	232 097,00	60 197,00	0,00	171 900,00	1 586,99	173 486,99
12	UPS + third party	88 815,00	295 876,00	207 061,00	0,00	88 815,00	1 586,99	90 401,99
13	AMO	297 960,00	282 048,94	-15 911,06	7 803,06	289 852,00	0,00	289 852,00
14	FZJ (a)	332 340,00	349 451,00	17 111,00	13 544,69	345 884,69	1 586,99	347 471,68
16	TUBS/UNIBW (b)	93 112,00	92 888,00	-224,00	225,00	93 113,00	0,00	93 113,00
17	USTUTT	147 548,00	159 116,00	11 568,00	1 510,77	149 058,77	1 586,99	150 645,76
18	NCSR DEMOKRITOS	42 975,00	90 239,00	47 264,00	4 844,20	47 819,20	1 586,99	49 406,19
19	Tyndall	117 465,00	142 864,00	25 399,00	9 370,00	126 835,00	1 586,99	128 421,99
20	WUT	57 300,00	61 654,00	4 354,00	2 500,00	59 800,00	1 586,99	61 386,99
21	URV+third party	108 870,00	116 712,00	7 842,00	12 871,89	121 741,89	1 586,99	123 328,88
22	Chalmers + third party	134 655,00	146 045,00	11 390,00	10 237,08	144 892,08	1 586,99	146 479,07
23	EPFL	151 845,00	212 290,00	60 445,00	1 451,43	153 296,43	1 586,99	154 883,42
24	ETH	51 570,00	77 348,00	25 778,00	0,00	51 570,00	1 586,99	53 156,99
25	SNPS	0,00	0,00	0,00	0,00	0,00	0,00	0,00
26	Glasgow (d)	88 815,00	86 911,00	-1 904,00	12 500,00	99 411,00	0,00	99 411,00
27	LIVUNI	103 140,00	111 642,00	8 502,00	0,00	103 140,00	1 586,99	104 726,99
28	UNEW	73 058,00	72 952,44	-105,56	7 840,56	80 793,00	0,00	80 793,00
29	SINANO	103 140,00	103 770,00	630,00	0,00	103 140,00	630,00	103 770,00
	WP5	274 996,00				15 677,36		
						18 144,62		
	TOTAL	4 300 000,00				4 300 000,00	33 821,80	4 300 000

If total EU contribution + receipts ≤ total eligible costs = No reduction of EC contribution

	receipts	total EC contribution + receipts		total eligible costs
FZJ	27 859,00	373 743,69	<	465 938,00
TUBS	4 470,00	92 786,00	<	117 457,00
CHALMERS	12 847,00	159 741,27	<	194 729,00
GU	1 929,00	101 340,00	<	122 485,00



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Thank you.

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